

AGENCY OPERATING ACCOUNT SUMMARY  
IVY TECH COMMUNITY COLLEGE (710)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14410 General Fund*	General Operating	165,983,328	186,417,941	186,417,941	186,417,941	186,417,941	193,230,809	194,366,287
	Fee Replacement	28,595,503	29,817,233	30,805,687	30,742,077	30,742,077	35,582,883	54,021,719
		<u>194,578,831</u>	<u>216,235,174</u>	<u>217,223,628</u>	<u>217,160,018</u>	<u>217,160,018</u>	<u>228,813,692</u>	<u>248,388,006</u>
11810 General Fund	Valpo Nursing Partnership	100,476	85,411	85,411	85,411	85,411	85,411	85,411
14050 Student Aid General Fund	Ft. Wayne Public Safety Training Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
19540 General Fund	R&R	-	-	-	-	-	5,060,688	5,060,688
58056 Federal Fund	R&R	1,785,546	1,133,227	-	-	-	-	-
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General Fund*		195,679,307	217,320,585	218,309,039	218,245,429	218,245,429	234,959,791	254,534,105
Dedicated Fund		-	-	-	-	-	-	-
Federal Fund		1,785,546	1,133,227	-	-	-	-	-
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Total		197,464,853	218,453,812	218,309,039	218,245,429	218,245,429	234,959,791	254,534,105

Does not include funds appropriated to the State Budget Agency

\*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13

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